American Recovery and Reinvestment Act of 2009
Department of Defense Military Construction (MILCON) Expenditure Plan

	Installation/Location	State	Project Number	Project Title	Project Category	MILCON Cost Estimate ($000)	Construction: Estimated Contract Award Date	Construction: Estimated Start Date	Construction: Estimated Completion Date
	DEFENSE-WIDE					**1,330,000**			
1	Camp Pendleton	CA	71653	Hospital Replacement	Hospitals	563,100	Sep 2010	Oct 2010	Nov 2013
2	Naval Air Station Jacksonville	FL	65199	Hospital Alteration	Hospitals	27,210	Oct 2009	Nov 2009	Nov 2012
3	Fort Hood	TX	74650	Hospital Replacement Phase 1	Hospitals	621,000	Sep 2010	Oct 2010	Apr 2014
4	Various Locations			Planning & Design (P&D)	Hospitals	118,690			
	ENERGY CONSERVATION IMPROVEMENT PROGRAM (ECIP)					**120,000**			
	ARMY					**32,411**			
1	Fort Wainwright	AK	69413	Facility Energy Improvements	ECIP	1,950	Nov 2009	Jan 2010	Nov 2010
2	Fort Wainwright	AK	72955	Wind Turbine & Photovoltaic Panels	ECIP	1,500	Nov 2009	Jan 2010	Nov 2010
3	Iowa AAP	IA	72869	Ground Source Heat Pumps & Photovoltaic for Bldg 100-101	ECIP	590	Nov 2009	Jan 2010	Jan 2011
4	Fort Campbell	KY	69776	Replace Air Conditioner with Ground Source Heat Pump, Efficient Boilers	ECIP	1,015	Sep 2009	Nov 2009	Nov 2010
5	Fort Knox	KY	67264	Barracks Ground Source Heat Pumps, Phase 5	ECIP	3,450	Sep 2009	Nov 2009	Nov 2010
6	Fort Knox	KY	67265	Barracks Ground Source Heat Pumps, Phase 6	ECIP	3,400	Mar 2010	May 2010	May 2011
7	Fort Bragg	NC	69770	Install Energy Management and Control System	ECIP	1,000	Sep 2009	Oct 2009	Oct 2010
8	Sea Girt	NJ	340617	Install 1.5 MW Wind Turbine	ECIP	4,996	Sep 2009	Sep 2009	Dec 2010
9	White Sands MR	NM	64880	Install Direct Digital Controls	ECIP	990	Nov 2009	Jan 2010	Jan 2011
10	Hawthorne AD	NV	72693	Geothermal Test Wells, Phase 2	ECIP	3,000	Sep 2009	Nov 2009	Nov 2009
11	Fort Drum	NY	62388	Install Solar Walls, Energy Improvements	ECIP	1,600	Sep 2009	Oct 2009	Oct 2010
12	Fort Sill	OK	72679	Solar Water Preheater	ECIP	310	Jan 2010	Feb 2010	Jan 2011
13	Fort Hood	TX	69693	Install 8,000 Motion Sensors	ECIP	1,450	Nov 2009	Jan 2010	Nov 2010
14	Tooele AD	UT	72922	Solar Walls on 14 Buildings	ECIP	800	Sep 2009	Oct 2009	Oct 2010
15	Fort Lee	VA	69637	High Efficiency Lighting (Phase III)	ECIP	2,750	Sep 2009	Nov 2009	Oct 2010
16	Fort Lee	VA	67411	High Efficiency Lighting (Phase III)	ECIP	1,416	Sep 2009	Nov 2009	Oct 2010
17	Various			Planning & Design - Army ECIP	ECIP	2,194			
	NAVY					**29,518**			
18	Naval Air Warfare Center China Lake	CA	P0878	Photovoltaic System	ECIP	2,473	Sep 2009	Oct 2009	Oct 2010
19	Naval Air Warfare Center China Lake	CA	P0879	Photovoltaic System	ECIP	2,616	Sep 2009	Oct 2009	Oct 2010
20	Naval Air Warfare Center China Lake	CA	P0861	Photovoltaic System	ECIP	1,646	Sep 2009	Oct 2009	Oct 2010
21	Naval Base Coronado	CA	P0872	Photovoltaic System	ECIP	1,903	Sep 2009	Oct 2009	Oct 2010
22	Naval Base San Diego	CA	P0874	Photovoltaic System	ECIP	1,903	Sep 2009	Oct 2009	Oct 2010
23	Naval Base Ventura County	CA	P0885	Wind Turbine Generation	ECIP	4,242	Aug 2010	Oct 2010	Oct 2011

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	Energy Conservation and Alternative Energy					***100,000***			
9	Marine Corps Base Camp Pendleton	CA	P856M	Photovoltaic System	Energy Conservation & Alternative Energy	10,731	Dec 2009	Dec 2009	Dec 2010
10	Marine Corps Base Camp Lejeune	NC	P857M	Facility and Photovoltaic Energy Upgrades	Energy Conservation & Alternative Energy	13,779	Oct 2009	Oct 2009	Jun 2010
11	Naval Support Activity Annapolis	MD	P613	Replace Steam Generation Plant	Energy Conservation & Alternative Energy	1,994	Apr 2009	May 2009	Aug 2010
12	Naval Surface Warfare Center Carderock	MD	P121	Replace Underground Steam Lines	Energy Conservation & Alternative Energy	1,253	Apr 2009	May 2009	Aug 2009
13	Hampton Roads	VA	P114	Install Photovoltaic Systems	Energy Conservation & Alternative Energy	26,098	Jul 2009	Jul 2009	Jul 2011
14	Naval Station Norfolk	VA	P115	Repair Steam Lines	Energy Conservation & Alternative Energy	1,054	Mar 2009	Apr 2009	Jun 2009
15	Naval Station Norfolk	VA	P116	Steam Plant Area Decentralization	Energy Conservation & Alternative Energy	23,593	Apr 2009	May 2009	Nov 2010
16	Naval Air Station Whidbey Island	WA	P236	Replace Water Distribution System	Energy Conservation & Alternative Energy	20,054	Sep 2009	May 2010	May 2012
17	Various Locations		P&D	P&D - DoN Energy Projects		1,444			
	Troop Housing					***100,000***			
18	Marine Corps Base Camp Pendleton	CA	P438M	Repair Bachelor Enlisted Quarters	Sailor and Marine Housing	8,901	Apr 2009	Nov 2009	Nov 2010
19	Marine Corps Air Station New River	NC	P103M	Repair Bachelor Enlisted Quarters	Sailor and Marine Housing	3,039	Jun 2009	Jul 2009	Jun 2010
20	Naval Base Coronado	CA	P742	Bachelor Enlisted Quarters	Sailor and Marine Housing	86,275	Sep 2009	Mar 2010	Oct 2011
21	Various Locations		P&D	P&D - DoN Bachelor Enlisted Quarters Projects		1,785			
	AIR FORCE					**310,100**			
	Child Development Centers					***80,000***			
1	Peterson AFB	CO	TDKA113007	Construct Child Development Center	Child Development Centers	11,200	Sep 2009	Feb 2010	Aug 2011
2	Hurlburt Field	FL	FTEV993036	Child Development Center	Child Development Centers	11,000	Sep 2009	Feb 2010	Aug 2011
3	Moody AFB	GA	QSEU953004	Child Development Center	Child Development Centers	11,400	Sep 2009	Feb 2010	Aug 2011
4	Cannon AFB	NM	CZQZ103001	Child Development Center	Child Development Centers	12,000	Sep 2009	Feb 2010	Aug 2011

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964	McGuire AFB	NJ	Repair Vehicle Maintenance, B3001	870	O
965	McGuire AFB	NJ	Repair Roof, Disaster Preparedness Facility B1821	960	R
966	McGuire AFB	NJ	Repair Back Forty Bridges R/M	1,292	O
967	McGuire AFB	NJ	Repair Airfield Concrete Main Ramp Twy Papa to Fox	1,472	P
968	Boles Wells Water System Annex	NM	Repair Water Main (Prather)	1,903	E
969	Cannon AFB	NM	Repair Roof Child Development Center, B76	162	Q
970	Cannon AFB	NM	Construct Pe Line Sewage, Hgr Row to Wwtp	216	E
971	Cannon AFB	NM	Maintain HVAC System, Admin B186 & 785	291	E
972	Cannon AFB	NM	Repair Roof Temporary Living Facility, B1818	350	R
973	Cannon AFB	NM	Construct Lift Station & Grinder, Hgr Row	431	E
974	Cannon AFB	NM	Repair Water Line, Muns to Hush House	755	E
975	Cannon AFB	NM	Construct Natural Gas, Fence to Maint Hgr	748	E
976	Cannon AFB	NM	Construct Fire Hydrants, Hgr Row	748	E
977	Cannon AFB	NM	Repair/Alter B199, Bead Blasting Room	776	O
978	Cannon AFB	NM	Repair/Construct Security Fence, Flightline	776	O
979	Cannon AFB	NM	Repair/Bury Oh Elec, Btw D.L.Ingram & Torch & Arcadia	1,186	E
980	Cannon AFB	NM	Repair Mini Sub Station, Munitions Area	1,940	E
981	Cannon AFB	NM	Repair Ug Elec, Muns Substation to Hush House	2,156	E
982	Cannon AFB	NM	Repair/Bury Oh Elec, P&E and Fuels Area	2,264	E
983	Holloman AFB	NM	Repair North to Main Backup Feed	127	E
984	Holloman AFB	NM	Const Pavement, North Ramp	603	P
985	Holloman AFB	NM	Repair Atlas Substation	1,163	E
986	Holloman AFB	NM	Repair Cast Iron Pipe Main Base	1,268	E
987	Holloman AFB	NM	Repair Pavement, North Ramp	2,039	P
988	Holloman AFB	NM	Repair Hangarette, B21808	3,699	O
989	Holloman AFB	NM	Repair Hangarette, B21812	3,699	O
990	Holloman AFB	NM	Repair Hangarette, B21810	3,699	O
991	Holloman AFB	NM	Repair Concrete Slabs, Twy F	4,756	P
992	Kirtland AFB	NM	Repair Roof, Bldg 20345-Transportation	6	R
993	Kirtland AFB	NM	Repair Roof, Bldg 20168, Vet Clinic	38	R

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994	Kirtland AFB	NM	Repair Roof, Htg Facility Bldg 910	48	R
995	Kirtland AFB	NM	Repair Parking Lot Paving, 4th and F Ave	54	P
996	Kirtland AFB	NM	Repair Research Lab Parking Lots, B412 & B413	77	P
997	Kirtland AFB	NM	Repair Compressed Air System, Research Hangar, B760	81	E
998	Kirtland AFB	NM	Repair Roof,Sc Lab, Bldg 622	94	R
999	Kirtland AFB	NM	Repair Maxwell to Gibson	102	P
1000	Kirtland AFB	NM	Repair Readiness Classroom Roof, Bldg 20682	107	R
1001	Kirtland AFB	NM	Repair Lrs Parking Lot, Bldg 20341	126	P
1002	Kirtland AFB	NM	Repair Roof, Bldg 66008, Be Maint Shop	145	R
1003	Kirtland AFB	NM	Repair Roof, Vehicle Maintenance Shop, Bldg 20348	172	R
1004	Kirtland AFB	NM	Install Solar Water Heater, Aquatic Trg Facility	215	E
1005	Kirtland AFB	NM	Repair Eastside Fitness Center Parking Lot	215	P
1006	Kirtland AFB	NM	Repair Westside Fitness Center Parking Lot	215	P
1007	Kirtland AFB	NM	Repair Roof, Bldg 956 Flight Trng/Classrm	226	R
1008	Kirtland AFB	NM	Repair Parking Lot, Bldg 20170	234	P
1009	Kirtland AFB	NM	Repair Damaged Vehicle Maintenance Roof, B20344	236	R
1010	Kirtland AFB	NM	Repair Eastside Fitness Center Parking Lot, B20228	240	P
1011	Kirtland AFB	NM	Eod Parking Lot Expansion, Bldg 20413	247	P
1012	Kirtland AFB	NM	Repair Fire Sprinkler System, Hgr 277, High Bay	263	O
1013	Kirtland AFB	NM	Repair Sor Road	290	P
1014	Kirtland AFB	NM	Repair Roof, Bldg 20344, Veh Maint Bldg	297	R
1015	Kirtland AFB	NM	Crack Seal & Seal Coat Pad 5 Taxiway	305	P
1016	Kirtland AFB	NM	Repair Pol Parking Lot, B-255	322	P
1017	Kirtland AFB	NM	Repair Ce Parking Lot-Phase 2	350	P
1018	Kirtland AFB	NM	Repair Roof, Bldg 613, Sc Physics Lab	355	R
1019	Kirtland AFB	NM	Repair Roof, Bldg 20414 Research Equip Storage	387	R
1020	Kirtland AFB	NM	Repair Roof, Bldg 20415 Hsg Sup & Storage Facility	387	R
1021	Kirtland AFB	NM	Repair Parking Lot, Dorm 425	387	P
1022	Kirtland AFB	NM	Repair Quad Parking Lot, Dorm 20351	387	P
1023	Kirtland AFB	NM	Repair Roof, Supply Storage, Bldg 20410	398	R

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1024	Kirtland AFB	NM	Pennsylvania-Ridgecrest to "G" (Resurface)	421	P
1025	Kirtland AFB	NM	Sustain Parking Lot Pavement, Dorm 20221	430	P
1026	Kirtland AFB	NM	Repair Roof,Administrative Office Building 926	430	R
1027	Kirtland AFB	NM	Crack Seal & Seal Coat Muns Haul Route	437	P
1028	Kirtland AFB	NM	Repair Roof, Bldg 20338 Veh Maint Shop	441	R
1029	Kirtland AFB	NM	Replace Chillers, Water Softner & Window Film, 5 Admin Bldgs	451	E
1030	Kirtland AFB	NM	Repair Admin Office Roof, Bldg 20320	462	R
1031	Kirtland AFB	NM	Install Solar Reflective Roofing, 3 Training & Research Bldg	505	E
1032	Kirtland AFB	NM	Repair Base Operations Roof, Bldg 333	519	R
1033	Kirtland AFB	NM	Pennsylvania to "G" St to Gibson	530	P
1034	Kirtland AFB	NM	Repair Southgate Rd	570	P
1035	Kirtland AFB	NM	Repair Vistor Quarters Access, Ne Corner of Kafb	640	P
1036	Kirtland AFB	NM	Repair Randolph-Flightline to Kirltand	683	P
1037	Kirtland AFB	NM	Construct Addition, Muns Vehicle Barn	690	O
1038	Kirtland AFB	NM	Repair Wyoming Phase 2	726	P
1039	Kirtland AFB	NM	Repair Parking Lot for HQ Bldg-20604, Phase 2	749	P
1040	Kirtland AFB	NM	Repair Randolph-Flightline to Kirltand	785	P
1041	Kirtland AFB	NM	Repair Heating, Ventilation, & Air Condition In 51 Buildings	849	E
1042	Kirtland AFB	NM	Repair Randolph/San Mateo Drainage Improvement/Flood Control	871	P
1043	Kirtland AFB	NM	Repair Randolph Phase 3	946	P
1044	Kirtland AFB	NM	Repair Aberdeen-San Mateo Road	977	P
1045	Kirtland AFB	NM	Repair Parking Lot, HQ Abw 20604-Phase I	1,064	P
1046	Kirtland AFB	NM	Repair Roof, Bldg 20602 Tech/Lab Shop	1,182	R
1047	Kirtland AFB	NM	Repair Isleta Rd	1,290	P
1048	Kirtland AFB	NM	Repair Buile Up Roof, Hangar 1002	1,397	R
1049	Kirtland AFB	NM	Repair Roof, Warehouse, Bldg 20170	1,505	R
1050	Kirtland AFB	NM	Repair Electrical Power System, Ph II, Admin B-20604	2,150	E

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410	Picatinny Arsenal	NJ	Renovate Old Firehouse to Outdoor Rec Facility	400	Q
411	Picatinny Arsenal	NJ	Replace Existing Service Water Line	400	E
412	Picatinny Arsenal	NJ	B-173 Replace Airconditioning	300	Q
413	Picatinny Arsenal	NJ	Repair Street Lights	150	E
414	Picatinny Arsenal	NJ	Chiller Replacements	150	E
415	Picatinny Arsenal	NJ	B351 Repair & Paint Exterior of Building	100	O
416	Picatinny Arsenal	NJ	B-3111 Repair Roof	80	R
417	Picatinny Arsenal	NJ	B3329 Repair Roof	80	R
418	Picatinny Arsenal	NJ	Building 455 Repair Roof	80	R
419	Picatinny Arsenal	NJ	A/E Waterline Design	75	U
420	Picatinny Arsenal	NJ	B3106 Repair Roof	75	R
421	Picatinny Arsenal	NJ	B-617 Repair Roof	60	R
422	Picatinny Arsenal	NJ	Expand/Upgrade Telemetry & industrial control Sys	50	E
423	Picatinny Arsenal	NJ	Hardwire Telemetry System	50	E
424	Picatinny Arsenal	NJ	B68 Replace Roof	35	R
425	Picatinny Arsenal	NJ	Repair/Replace Electric Heaters	29	E
426	Picatinny Arsenal	NJ	Roof Repair	25	R
427	White Sands Missile Range	NM	Repair Range Road 1 Facility # 85110 from El Paso Gate to Cantonment Area	3,700	P
428	White Sands Missile Range	NM	Repair Range Route 21 Facility # 85110	2,404	P
429	White Sands Missile Range	NM	Replace Water Main Mar Well	2,219	E
430	White Sands Missile Range	NM	Overlay Shoulders Las Cruces Gate Access Misc. Repairs	723	P
431	White Sands Missile Range	NM	Exterior Paint Mult. Facilities	677	Q
432	White Sands Missile Range	NM	Phase 4 Roadway Lighting	500	E
433	White Sands Missile Range	NM	Repair/Replace Roofing Multiple Facilities	285	R
434	White Sands Missile Range	NM	Repair/Replace Safety Roof Railing Facility # 29739	250	R
435	White Sands Missile Range	NM	Rehabilitate Stallion Water Well #2	205	U
436	White Sands Missile Range	NM	Instal Light Poles	100	E
437	White Sands Missile Range	NM	Lightning & Surge Protection	50	E
438	White Sands Missile Range	NM	Repair/Replace Safety Roof Railing Faciltiy # 31590	50	R

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439	White Sands Missile Range	NM	Repair/ReplaceSafety Roof Railing Faciltiy #34550	50	R
440	White Sands Missile Range	NM	Repair Degradated Roof, Building# 01362, Rec Ctr	42	R
441	Fort Drum	NY	Repair Clay Tile Sanitary Sewer Mains to Eliminate Infiltration	4,896	E
442	Fort Drum	NY	Replace Asbestos & Cast Iron Water Mains	4,896	E
443	Fort Drum	NY	Replace Failing Boilers in Legacy Barracks	4,560	B
444	Fort Drum	NY	Roof Repair Building P-4475	3,500	O
445	Fort Drum	NY	Repair Building P10660 Motor Pool-Replace Roof and Repair Doors	3,000	O
446	Fort Drum	NY	Repair Building P10670 Motor Pool-Replace Roof and Repair Doors	3,000	O
447	Fort Drum	NY	Repair Building P10680 Motor Pool-Replace Roof and Repair Doors	3,000	O
448	Fort Drum	NY	Repair Building P10580 Motor Pool-Replace Roof and Repair Doors	2,700	O
449	Fort Drum	NY	Repair Building P10570 Motor Pool-Replace Roof and Repair Doors	2,500	O
450	Fort Drum	NY	Replace Failing Primary Electrical Service to Ammo Area	2,323	E
451	Fort Drum	NY	Small Building Control Sys	1,950	E
452	Fort Drum	NY	Replace Wells 6 and 8	1,684	E
453	Fort Drum	NY	Renovate Barracks P-10234-Repair Doors, Ceilings, Walls, Electric, Plumbing	1,500	B
454	Fort Drum	NY	Renovate Barracks P-10232-Repair Doors, Ceilings, Walls, Electric, Plumbing	1,444	B
455	Fort Drum	NY	Renovate Barracks P-10134-Repair Doors, Ceilings, Walls, Electric, Plumbing	1,411	B
456	Fort Drum	NY	Replace Failing Telemetry System	1,400	U
457	Fort Drum	NY	Repair (4) Railroad Crossings	1,375	P
458	Fort Drum	NY	Renovate Barracks P-10112-Repair Doors, Ceilings, Walls, Electric, Plumbing	1,349	B

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1518	Minot AFB	ND	Repair Lift Station 2112 - Family Housing	450	F
1519	Cannon AFB	NM	Repair Privacy Fencing, Chavez West	1,400	F
1520	Cannon AFB	NM	Replace Co and Smoke Detectors Cmw	256	F
1521	Charleston AFB	SC	Cap MFH Geothermal Wells (500 Ea)	375	F
1522	Charleston AFB	SC	Repair Housing HVAC Systems (18 Ea)	180	F
1523	Shaw AFB	SC	Repair HVAC Returns 5000 Area	1,364	F
1524	Shaw AFB	SC	Family Housing Asbestos Testing	365	F
1525	Shaw AFB	SC	Repair Family Housing Roofs 5000 Area	1,650	F
1526	Shaw AFB	SC	Repr Termite/Structural Damage Family Housing	500	F
1527	Ellsworth AFB	SD	Replace Capehart Pumping Station (B9529)	500	F
1528	Ellsworth AFB	SD	Repair Backyard Landscape In Rushmore Heights	125	F
1529	Dyess AFB	TX	Landscape Hunters Mesa Common Areas	140	F
1530	Dyess AFB	TX	Construct Rubberized Surface Playground Area-A	30	F
1531	Dyess AFB	TX	Construct Rubberized Surface Playground Area-B	30	F
1532	Dyess AFB	TX	Construct Rubberized Surface Playground Area-C	30	F
1533	Dyess AFB	TX	Construct Rubberized Surface Playground Area-D	30	F
1534	Dyess AFB	TX	Construct Rubberized Surface Playground Area-E	30	F

	DEFENSE-WIDE: TRICARE MANAGEMENT ACTIVITY (TMA)			**400,000**	
1	Fort Wainwright	AK	Repair Essential Electrical System Building 04076 Bassett Army Community Hospital	1,995	E
2	Fort Wainwright	AK	Repair Door Hardware Building 04076 Bassett Army Community Hospital	1,313	M
3	Fort Rucker	AL	Life Safety RepairsBuilding 6901 - US Army Aeromedical Research Laboratory	3,360	O
4	Fort Rucker	AL	Replace All AHU, Dampers, & Bal Sys - US Army Aeromedical Research Laboratory	3,675	E
5	Fort Rucker	AL	Repair Simulator Test Facility, US Army Aeromedical Research Laboratory	2,100	M
6	Beale AFB	CA	Modernize Outpatient Clinic Spaces	8,300	M
7	Beale AFB	CA	Demolish six medical outpatient buildings	2,100	M